

PROJECT NO.1011 NARRATIVE REPORT  
PROJECT TITLE  
**CONSTRUCTION OF THREE CLASSROOMS  
FOR LIKONI KINDERGARTEN - PHASE 1**

PLACE OF EXECUTION  
**BLESSED JOSEPH ALLAMANO SCHOOL IN LIKONI**

PERSON RESPONSIBLE OF THE PROJECT  
**FR. GEOFFREY NJOROGE MUTAHI, IMC**

FUNDED BY  
**FONDAZIONE CHIARA D'ONOFRIO**

**TOTAL COST OF PROJECT**  
**EURO 65,888.38**  
Exchange rate of EUR/KES.140.00  
**KES. 9,224,372.66**

**TOTAL AMOUNT RECEIVED**  
**EURO 55,000.00**  
Exchange rate of EUR/KES.140.00  
**KES.7,700,000.00**

**LOCAL CONTRIBUTION**  
**EURO 10,888.38**  
Exchange rate of EUR/KES.140.00  
**KES.1,524,372.66**

**STARTED DATE: MARCH 2023**  
**COMPLETED DATE: OCTOBER 2023**

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## 1. INTRODUCTION

The **project N0.1011 phase one** was meant to construct four classrooms for kindergarten school section at Blessed Joseph Allamano School, on plot no. 1/3 – Mtongwe, Likoni in Mombasa.

### 1.2 Location

The school is located in Likoni Sub - County of Mombasa County at Bububu Mtongwe road, just about 500 meter from Mtongwe - Kenya Navy Road.

### 1.3 Starting and completion of phase one:

The implementation of **project No.1011 phase one** started in March 2023 and completed in October 2023.

## 2. THE IMPLEMENTATION OF PROJECT ACTIVITIES

### PROJECT ACTIVITY 1: CONTRACTOR & CONTRACT SUM

Consolata Fathers awarded the contract 'Proposed construction of three Classrooms block for Nursery school on plot No.1/3 Mtongwe, Likoni' to the contractor, M/s Tonmat Engineering & Supplies Ltd at tender sum of **Kshs. 7,981,276.64**. Due to variations in prices and other modifications, the cost of the projects has come to **Kshs. 9,224,372.66**. A contract was signed between the two parties on 24th April 2023 during site handover and construction commenced immediately. As of September 2023, a total of **Kshs.7,616,259.44** had been paid to the contractor as shown in detail below:

1. Advance payment – Kshs. 2,394,382.99 (05/05/2023)
2. Interim payment claim No.1 – Kshs. 2,177,021.45 (07/06/2023)
3. Interim payment claim No.2 – Kshs. 1,438,927.80 (23/06/2023)
4. Interim payment claim No.3 – Kshs. 563,754.20 (27/07/2023)
5. Interim payment claim No.4 – Kshs. 1,042,173.00 (07/08/2023)
6. Interim payment claim No.5 - Kshs. 1,608,113.22 (23/10/2023)

## **PROJECT ACTIVITY 2: CONSTRUCTION OF SUBSTRUCTURES**

- 2.1 Excavation of foundation 150mm
- 2.2 Excavation of column bases
- 2.3 Back filling around the foundation of three classrooms
- 2.4 Filling 250mm thick hand packed with hardcore
- 2.5 50 mm Murram blinding

## **PROJECT ACTIVITY 3: CONSTRUCTION WORK**

- 3.1 Internal and external walling
- 3.2 Concrete to ring beams
- 3.3 Reinforcement work

## **PROJECT ACTIVITY 4: FINISHES WORK**

- 4.1 Plaster of internal and external walls
- 4.2 Fixing of window frames, fitting of doors, windows glasses, and guard rails along the corridor.
- 4.3 Painting work

## **VARIATIONS**

Due to the nature and the location of the ground, which necessitated use of extra building materials, together with writing boards, and closets, which had not been foreseen in the original quotation, we have incurred some variations amounting to **Ksh 1,608,113.22**

## **3. BENEFICIARIES OF PROJECT**

The total number of direct beneficiaries in the initial stage are **145**, these includes; 135 nursery school children (the maximum number of learners per class is 45) and **10** staff.

The total of indirect beneficiaries is **560** these include extended families and surrounding institutions.

#### **4. PROBLEMS ENCOUNTERED**

There were heavy rains experienced during the month of May right after commencement of the implementation of the project, which slowed down the work and we even stopped it for some time.

#### **5. ENCOUNTERED STRENGTHS**

The implementation of project activities started well, the head of project management office and project team shared the responsibilities. The communication of every project activity was well organized.

#### **6. THE OUTCOMES OF PROJECT**

6.1 The structure will start full functioning in next year 2024 and it will provide a friendly environment to kindergarten school children and teachers who will use the constructed classrooms for learning.

6.2 The kindergarten school will provide children to Blessed Joseph Allamano School, it is advantage to both children and parents because they will not transfer to another far schools again.

#### **7. SUSTAINABILITY OF THE PROJECT**

The Kindergarten school administration have the responsibility of sustenance and maintenance in running the kindergarten nursery school development project.

#### **8. CONCLUSION**

On behalf of Blessed Joseph Allamano School, parents and committee board members, we would like to take this opportunity to sincerely convey our heartfelt gratitude and appreciation to the **Committee of Fondazione Chiara D'Onofrio** for your generous contribution and support of our project.

The implementation of project NO.1011 phase one is completed as per agreements with the donor, and we hope to be able to have the school functioning at the beginning of year 2024, that depends on how long it will take to gather the funds for washrooms, which are required by the Ministry of education, and every possible help on raising these funds will be highly appreciated.

We are going to put the name of **Blocco Chiara D'Onofrio** on a plaque at the entrance of Kindergarten school as well as a plaque bearing the following writing:

***Solo le cose lungamente amate possono essere conosciute***  
***Solo le cose conosciute possono essere profondamente amate***  
***Only things long cherished can be truly known***  
***Only things truly known can be deeply cherished***

The plaques will be installed in 2024, hopefully during the inauguration and opening of the Kindergarten school, when the children and teachers will be around. We will share the photos as soon as the plaques are installed.

We assure you that we are committed to sending to you an annual report of the school progress with photos, the actual course of the education activities and the number of children enrolled in Kindergarten school.

May God continue Blessing the foundation of **Chiara D'Onofrio** for the generous support of our project.

**Approved by:**

Yours Sincerely,

 Date 23/10/2023

**Fr. Zachariah Mutugi Kariuki, IMC**  
Vice Regional Superior Kenya-Uganda Region  
& Head of project's office.

## 9. APPENDIXES

### PROJECT ACTIVITY 4: PAINTING OF INTERNAL AND EXTERNAL WALLS DONE IN SEPTEMBER 2023



**PROJECT ACTIVITY 4: PAINTING OF INTERNAL AND EXTERNAL WALLS DONE  
IN SEPTEMBER 2023**





**PROJECT ACTIVITY 4: PAINTING OF INTERNAL AND EXTERNAL WALLS  
DONE IN SEPTEMBER 2023**



**PROJECT ACTIVITY 4: PLASTER OF INTERNAL AND EXTERNAL WALLS  
DONE IN AUGUST 2023**



**PROJECT ACTIVITY 4: PLASTER OF INTERNAL AND EXTERNAL WALLS  
AND FIXING OF WINDOW FRAMES WORK DONE IN JULY 2023**



**PROJECT ACTIVITY 4: PLASTER OF INTERNAL AND EXTERNAL WALLS  
AND FIXING OF WINDOW FRAMES WORK DONE IN JULY 2023**

